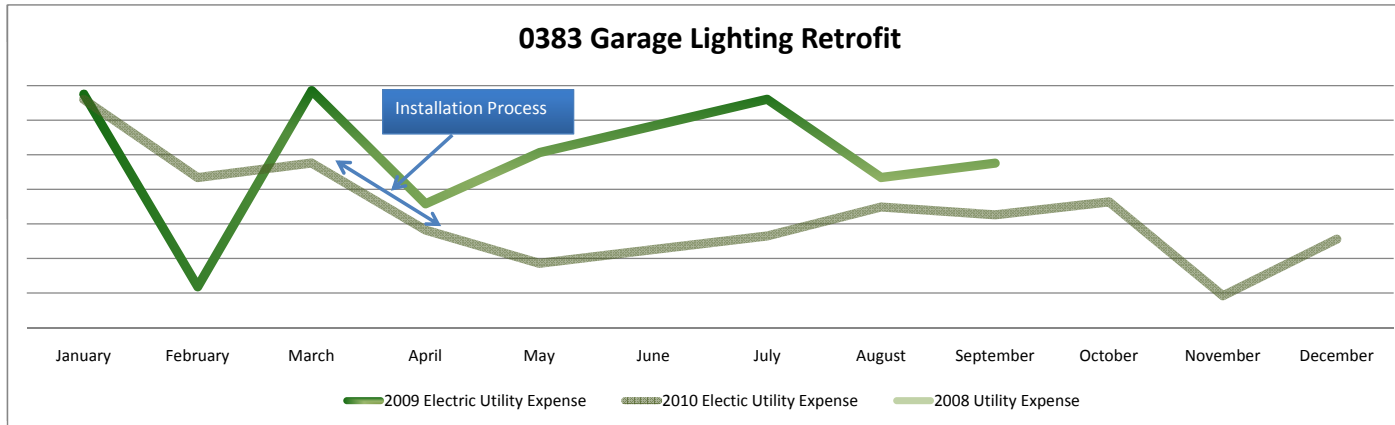


	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09
Pre-Installation								
2222 Garage	\$7,376.68	\$4,590.84	\$7,428.17	\$5,791.38	\$6,532.45	\$7,071.16	\$6,765.80	\$6,862.58
Total	\$ 7,376.68	\$ 4,590.84	\$ 7,428.17	\$ 5,791.38	\$ 6,532.45	\$ 7,071.16	\$ 6,765.80	\$ 6,862.58
	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	
2222 Garage	\$6,853.04	\$7,535.58	\$5,405.25	\$6,918.63	\$7,302.50	\$6,170.05	\$6,379.42	
Total	\$ 6,853.04	\$ 7,535.58	\$ 5,405.25	\$ 6,918.63	\$ 7,302.50	\$ 6,170.05	\$ 6,379.42	

	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
Post Installation									
2222 Garage	\$5,411.56	\$4,929.74	\$5,128.12	\$5,325.87	\$5,743.65	\$5,629.81	\$5,818.59	\$4,459.55	\$5,278.32
Total	\$5,411.56	\$4,929.74	\$5,128.12	\$5,325.87	\$5,743.65	\$5,629.81	\$5,818.59	\$4,459.55	\$5,278.32



Before		
2009 Bulb & Ballast Expense (Actual)	\$	21,288.36
2009 Avg Expense (Utility):	\$	6,598.90

After		
12-Month Projected Utility Savings	\$	17,083.76
12-Month Projected Bulb & Ballast Warranty Savings	\$	21,288.36
24-Month Ballast Warranty Savings	\$	7,096.12
Annual Savings	\$	52,564.36
7.0 CAP	\$	750,919.43

2009 Utility Expense	\$ 79,131.56	2010 Utility Expense (12-Month Projection)	\$ 62,047.80
2009 Bulb & Ballast	\$ 21,288.36	2010 Bulb & Ballast	\$ 982.13
Total	\$ 100,419.92	Total	\$ 63,029.93
<hr/>			
2010 Utility Expense (5 Months)	\$ 30,193.27		
2010 Bulb & Ballast	\$ 982.13		
Total	\$ 31,175.40		